

Proposed Budget for 2022/23

| Income | Actual 2020/21 | Estimated 2021/22 | Actual To Date 2021/22 | Proposed Precept 2022/23 | |
|----------------------|-------------------|----------------------|------------------------------|--------------------------------|---|
| Balance b/fwd | 4,345 | 5,102 | 5,082 | 5,354 | |
| Precept | 6,760 | 6,500 | 6,500 | 6,760 | |
| LCTS Grant | | - | | | |
| Grants/Donations | | - | | | |
| Post Office Rent | | 100 | 100 | 100 | |
| Vat Reclaim | | 160 | | 100 | |
| Caravan Club | | - | | | |
| Total | 11,105 | 11,862 | 11,682 | 12,314 | |
| Payments | | | | | |
| Clerks Salary | 1,935 | 2,100 | 1,189 | 2163 | 3% increase |
| Office Expenses | 104 | 200 | 12 | 200 | No increase needed |
| Energy Supply | 237 | 300 | 245 | 315 | 3% increase (potential to be more) |
| Play Area | 967 | 600 | 82 | 600 | |
| Website | 200 | 200 | 200 | 200 | No increase needed |
| Audit Fees | - | 250 | - | 0 | £250 in reserve |
| S137 | 1,950 | 450 | | 1000 | |
| Insurance | 417 | 430 | 421 | 433 | 3% increase (potential to be more) |
| Courses | - | 50 | - | 50 | No increase needed |
| Rent | | 68 | 81 | 100 | Increase due to rental of the VH for meetings |
| Subscriptions | 88 | 100 | 90 | 103 | 3% increase |
| Devolved Services | 39 | 700 | - | 720 | |
| VAT | 69 | 160 | 40 | 160 | |
| Elections | | - | | | £900 in reserve |
| Community Projects | | 900 | | 900 | |
| Total | 6,003 | 6,508 | 2,360 | 6,944 | |
| Balance b/fwd | 5,102 | 5,354 | 9,322 | 5,370 | |

1. 3% has been added to most items due to national increases.

2. Proposal for the 2022/23 precept to be increased to £6760