

BUDGET 2021/22

Income	Actual 2019/20	Estimated 2020/21	Expected by end of 2020/21	Proposed Budget 2021/22
Balance b/fwd	1,956	3,050	4,345	4,211
Precept	6,500	6,750	6,750	6,500
LCTS Grant			-	-
Grants/Donations			-	-
Website			-	-
Post Office Rent		100	100	100
Vat Reclaim		150	54	160
Caravan Club			-	-
Total	6,500	10,050	6,904	6,760

Payments

Clerks Salary	1,999	2,500	2,088	2,100
Office Expenses	227	200	130	200
Energy Supply	399	270	270	277
Play Area	153	523	967	600
Website	200	200	200	205
Audit Fees		250	-	250
S137	550	450	1,950	750
Insurance	413	405	405	428
Courses		50	50	50
Rent	48	48	48	48
Subscriptions		100	70	72
Devolved Services	68	700	700	700
VAT	54	160	160	160
Elections		900	-	-
Community Projects				1500
Total	4,111	6,756	7,038	7,340
Balance b/fwd	4,345	3,294	4,211	3,631

*clerks salary increased to £10.04 PH on 1st April 2020 (still to claim) was increased to £9.77 in April 2019

*mainly the clerks home expenses

*2.5% increase

*2.5% increase

*this will depend if you are chosen for an external audit.

*2.5% increase

*usual amount, never really gets spent, please feel free to book in some courses.

*same amount per last year

*2.5% increase

£900 ringfenced for elections